

MOUNT CARMEL TOWNSHIP POLICE DEPARTMENT
OPERATING BUDGET FOR THE YEAR 2025

<u>Salaries:</u>	<u>Hourly</u>	<u>Yearly</u>
Police Chief: Officer 1	\$37.25	\$77,480.00
Officer 2	\$29.75	\$61,880.00
Officer 3	\$29.75	\$61,880.00
Officer 4	\$29.75	\$61,880.00
Officer 5	\$29.75	\$61,880.00
Officer 6	\$29.75	\$61,880.00
Officer 7	\$28.75	\$59,800.00
TOTAL SALARY:		\$ 446,680.00

Healthcare Benefits Dental) Per Officer	(Including Healthcare and Dental Combined Year Total
Officer 1	\$3,000.00
Officer 2	\$13,265.40
Officer 3	\$13,265.40

Officer 4	\$39,608.04	\$39,608.04
Officer 5	\$3,000.00	\$3,000.00
Officer 6	\$26,599.20	\$26,599.20
Officer 7	\$13,265.40	\$13,265.40
Healthcare Chart Monthly		
Single Coverage	\$1,072.81	TOTAL Healthcare: \$ 112,003.44
Family Coverage	\$3,229.69	
Employee & Child	\$1,501.93	
Employee & Children	\$2,145.62	
Spouse Coverage	\$2,574.74	
12 Month Single Coverage Year	\$12,873.72	
12 Month Family Coverage Year	\$38,756.28	
12 Month Employee and Child	\$18,023.16	
12 Month Employee and Children	\$25,747.44	
12 Month Spouse Coverage Year	\$30,896.88	
Dental		
	Single Coverage Monthly	\$32.64
	Family Coverage Monthly	\$70.98
12 Month Single Coverage Year	\$391.68	
12 Month Family Coverage Year	\$851.76	
PART-TIME OFFICER		
USEAGE		Part-time \$25.00/hr.
TOTAL ALLOT		\$ 15,000.00

Holiday Time		\$	15,000.00
INSURANCE			
Law Enforcement Liability	Yearly	\$	9,342.00
Commercial Auto Coverage	Yearly	\$	3,111.00
Workman's Compensation	Yearly	\$	22,631.00
Life Insurance	Yearly	\$	5,000.00
Officer 1	\$445.48		
Officer 2	\$659.84		
Officer 3	\$758.08		
Officer 4	\$774.56		
Officer 5	\$897.60		
Officer 6	\$1,000.00		
Officer 7	\$558.26		
Calibration	Three Stopwatches & ENRADD	\$	500.00
Uniform Allowance per Officer	\$	3,500.00	\$ 3,500.00
Computer Maintenance / PAMACH / Body Camera and Software Backup	Informant w/ CAD Interface	\$	15,232.00
Hero Scheduler Program		\$	528.00

AT&T MIFI Cards	\$40.01*4 Surfaces 12 months	\$	1,920.48
2021 Police Charger Acquisition with Upfit kit from Keystone Communications / 911 Rapid Response	Last Payment 10/01/2025 \$1777.11	\$	17,771.10
Vehicle Maintenance	Est. Cost	\$	9,000.00
Police Gasoline	Estimated @ \$3.50 gallon Usage for 2024 estimated = 4000	\$	14,000.00
Police Overtime		\$	20,000.00
Minimum Municipal Obligation to Pension 2025	\$178,731.00	\$	157,221.00
Working Expenses (Office Supplies, Training, Recertification of TASER and Firearms)		\$	15,000.00
TOTAL BUDGET FOR THE YEAR 2025 -----			883,440.02
Reimbursement			
Est. Reimbursement from SRO		\$	136,713.30
Marion Heights 2025 Contract	\$2,000.00 x 12 months	\$	24,000.00

2024 State MMO Amount Recv'd	\$	88,081.77
TOTAL BUDGET FOR THE YEAR 2023 WITH REIMBURSEMENT		
Deduct Item Numbers 104,105,106	\$	634,644.95
2024 Total =	\$	585,327.78
Difference	\$	49,317.17